



8484 Olde Eight Road, Northfield Center Township, Ohio 44067-2494

Phone: (330) 467-7646

TRUSTEES

Russell F. Mazzola, Vice-Chair

Richard Patz, Trustee

Richard H. Reville, Chair

FISCAL OFFICER

Andy LaGuardia

DIRECTOR OF SERVICES

Tim Black

Web Site: www.northfieldcenter.com

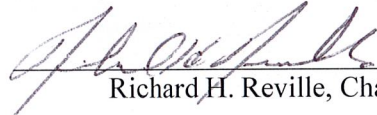
RESOLUTION 24/03- 04 A

A Resolution authorizing the permanent appropriations for the fiscal year 2024

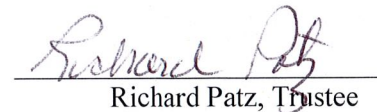
WHEREAS Northfield Center Township's Fiscal Officer has recommended approval by the Township Trustees of the 2024 permanent appropriations.

NOW, THEREFORE, BE IT RESOLVED by the Northfield Center Township Board of Trustees, this recommendation be approved, and Resolution 24/03 -04 A be submitted to Summit County Fiscal Office Tax Settlement and Budget Department.

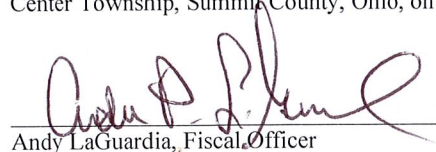
Adopted March 4, 2024


Richard H. Reville, Chair


Russell F. Mazzola, Vice Chair


Richard Patz, Trustee

I hereby certify that the above is a true and correct transcript of the Resolution as adopted by the Board of Trustees of Northfield Center Township, Summit County, Ohio, on the 4th day of March, 2024.


Andy LaGuardia, Fiscal Officer

2024 Permanent Appropriations

ADMINISTRATIVE		2021	2022	2023	2024
01-A-01	Salary - Trustees	60700	62000	62000	63000
01-A-02	Salary - Clerk	30000	31000	31000	32000
01-A-02A	Salary - Administrative	50000	50000	50000	92000
01-A-02B	Salary - Other	0	2000	2000	2000
01-A-03	Travel/Expense Officials	2000	2000	2000	2000
01-A-04	Supplies - Administrative	4000	4000	8000	8000
01-A-05	Equipment - Administrative	500	500	400	400
01A-05A	Equipment - Repairs	500	500	400	400
01-A-05B	Equipment - New	5000	5000	5000	5000
01-A-06	Insurance	35000	35000	38000	38000
01-A-06A	Hospitalization	80000	75000	90000	110000
01-A-10	Legal Counsel	5000	25000	25000	50000
01-A-12	Employee Retirement Contribution	30000	25000	25000	25000
01-A-12A	Employer Share of Medicare	5000	5000	5000	5000
01-A-15	Workmen's Compensation	6000	5000	5000	5000
01-A-15A	Unemployment Compensation	0	0	0	0
01-A-16	General Health District	60000	60000	60000	60000
01-A-17	Auditor/Treasurer Fees	18000	18000	18000	18000
01-A-18	Advertising Delinquent Lands	200	200	200	200
01-A-19	State Examiner's Charges	0	0	0	0
01-A-21	Election Expense	5000	6000	8000	8000
01-A-24	Civil Defense	100	0	0	0
01-A-25	Contingency Account	778050	638686	982000	1250000
01-A-26	Other Expense	783496.7	638686	982000	1250000
01-A-26A	Postage	4000	4000	4000	4000
01-A-26B	TWP Newsletter	0	0	0	0
01-A-26C	Limited Self-Govt./JEDD	3000	2000	2000	2000
01-A-26D	Computer Networking & Equipment	10000	25000	25000	25000
01-A-26E	NPED Compliance	4000	4000	4000	4000
01-A-27	Transfers	4000	4000	4000	4000
		1983546.7	1727572	2438000	3063000
TOWN HALL, BUILDINGS & GROUNDS					
01-B-01	Salary	0	0	0	0
01-B-02	Improvement of Sites	20000	35000	35000	35000
01-B-03	New Building/Additions	0	328933	180000	10000
01-b-04	Utilities, Town Hall Telephone	6000	3000	5000	5000
01-B-04A	Utilities, Town Hall Electric	7000	7000	10000	10000
01-B-04B	Utilities, Town Hall Gas	3000	4000	10000	15000
01-B-04C	Utilities, Town Hall Water	1000	1000	2000	3000
01-B-04D	Utilities, Town Hall Sewer	1000	1000	2000	2000
01-B-05	Maintenance Supplies/Materials	500	500	1000	1000
01-B-06	Equipment Purchases/Repairs	400	400	30000	10000
01-B-07	Repairs	15000	15000	15000	10000
01-B-08	Other	10000	10000	10000	10000
		63900	405833	300000	111000

Approved 3/4/2024 w/ Resolution No. 24/03-04A

X Archie P. Plucinda

	2021	2022	2023	2024
CEMETERIES				
01-D-08 Union Cemetery	<u>28000</u>	<u>28000</u>	<u>30000</u>	<u>30000</u>
	28000	28000	30000	30000
LIGHTING				
01-E-01 Contracts	<u>18000</u>	<u>18000</u>	<u>20000</u>	<u>25000</u>
	18000	18000	20000	25000
PARK AND RECREATION				
01-F-01 Salary	0	0	0	0
01-F-02 Improvement of Sites	25000	25000	25000	25000
01-F-05 Tools & Equipment	5000	5000	5000	4000
01-F-06 Supplies	2000	2000	2000	2000
01-F-06A Gas/Diesel Fuel	1000	0	0	0
01-F-07 Repairs	2000	6000	6000	4000
01-F-08 Other Expenses	10000	10000	10000	10000
	45000	48000	48000	45000
SHERIFF				
01-G-03 Contract - S.C. Sheriff	0	0	0	0
01-G-06 Other Expenses	0	0	0	0
	0	0	0	0
ZONING				
01-J-01 Salary	47000	62000	65000	65000
01-J-01A Salary - Withholding	8000	10000	10000	12000
01-J-02 Supplies	500	500	500	500
01-J-03 Other Expenses	2000	3000	5000	5000
01-J-03A Postage	500	500	500	500
01-J-03B Legal Expenses	6000	7000	30000	100000
01-J-03C Advertising - Zoning Commission	1500	1500	1500	1500
01-J-03D Advertising - Board of Zoning Appeals	1500	1500	1500	1500
	67000	86000	114000	186000
HIGHWAY MAINT./LEAF PROGRAM				
01-L-03A Leaf Pickup Program	50000	60000	50000	50000
	50000	60000	50000	50000
HIGHWAY MAINTENANCE/PAVING				
01-M-03 Contracts - Chip-n-seal	50000	0	0	0
	50000	0	0	0
TOTAL GENERAL FUND (01)	\$ 2,305,446.70	\$2,373,405.00	\$3,000,000.00	\$3,510,000.00

MOTOR VEHICLE LICENSE TAX		2021	2022	2023	2024
02-B-02A	Stone for Roads/Culverts	26775	32500	32500	35000
02-B-02B	Salt for Roads	26775	32500	32500	35000
		53550	65000	65000	70000

GASOLINE TAX					
03-A-04	Tools and Equipment	40000	10000	10000	8000
03-A-05	Supplies	10000	10000	10000	10000
03-A-5A	Gasoline/Diesel Fuel	20000	15000	30000	30000
03-A-06	Repairs	10000	10000	10000	8000
03-A-07	Maintenance of Equipment	3000	3000	10000	8000
03-A-08	Buildings and Additions	3000	3000	3000	0
03-A-10	Other Expenses	254000	309000	467000	646000
03-B-02A	Stone for Roads	15000	15000	15000	15000
03-B-02B	Salt for Roads	35000	25000	25000	25000
03-B-03	Contracts	10000	10000	10000	0
03-B-04	Other Expenses	10000	10000	10000	0
03-C-03	Contracts				0
03-C-04	Other Expenses				0
		410000	420000	600000	750000

ROAD AND BRIDGE		2021	2022	2023	2024
04-A-01	Salary - Trustee	0	0	0	0
04-A-02	Employer's Retirement Contributions	36000	36000	50000	40000
04-A-2A	Employer's Share of Medicare	5000	5000	5000	5000
04-A-03	Worker's Compensation	7000	7000	6000	5000
04-A-03A	Unemployment Compensation	4000	4000	4000	0
04-A-04	Tools & Equipment	50000	20000	125000	100000
04-A-05	Supplies	20000	20000	20000	20000
04-A-06	Repairs	8000	8000	20000	20000
04-A-07	Maintenance of Equipment	4000	8000	12000	10000
04-A-08	Buildings and Additions	0	0	0	0
04-A_09A	Utilities - RD Electric	3500	4000	6000	6000
04-A_09B	Utilities - Rd Gas	2000	3000	4000	4000
04-A-09C	Utilities - RD Water	700	1000	1500	1500
04-A_09D	Utilities - RD Sewer	400	1000	1500	1500
04-A-09E	Utilities - RD Telephone	1800	1000	1000	1000
04-A-10	Insurance	12000	14000	15000	18000
04-A-10A	Hospitalization	65000	65000	85000	85000
04-A-13	Other Expenses	10000	10000	10000	10000
04-A-15	Auditor & Treasurer Fees	10000	10000	10000	10000
04-B-01	Salary - Road Dept.	225000	225000	225000	225000
04-B_02	Material	20000	20000	22000	20000
04-B-03	Contracts	97625	630000	669000	410000
04-B-04	Other Expenses	5000	5000	5000	5000
04-C-03	Contracts	97625	0	0	0
04-C-04	Other Expenses	3000	3000	3000	3000
		687650	1100000	1300000	1000000

Waste Disposal District	
08-A-08	Contracts

	2021	2022	2023	2024
Police Levy				
09-A-07 Tools and Equipment				
09-A-08 Supplies				
09-A-08A Fuel				
09-A-09 Repairs				
09-A-10 Contracts	980000	1000000	1150000	1150000
09-A-12 Insurance				
09-A-14 Other Expenses	20000	20000	50000	50000
09-A-15 Advances Out				
	1000000	1020000	1200000	1200000

	2021	2022	2023	2024
Fire and EMS Services Fund				
10-A-01 Salary - operations				
10-A-01B Salary - administration				
10-A-01C Salary - fire prevention				
10-A-01D Salary - public education				
10-A-02A O.P. & F.				
10-A-02B O.P.E.R.S.				
10-A-02C Social Security				
10-A-02D Medicare				
10-A-02E Ohio Tax (w/h)				
10-A-02F Federal Tax (w/h)				
10-A-03 Workers comp				
10-A-04 Building				
10-A-05 Building - Land Purchase				
10-A-6A Building - Improvement/replacement	4000	0	0	0
10-A-6B Building - Repair/Maintenance	10000	10000	10000	10000
10-A-6C Building - Furniture	3000	3000	3000	3000
10-A-7A Utility - Telephone	3000	4000	4000	4000
10-A-7B Utility - Gas	7000	7000	8000	8000
10-A-7C Utility - Water	1200	1200	1200	1000
10-A-7D Utility - Electric	8000	8000	12000	10000
10-A-7E Utility - sewer	1000	1000	1000	1000
10-A-7F Utility - cell phones	5000	0	0	0
10-A-7G Utility - alpha pagers	0	0	0	0
10-A-8A EMS Equipment Purchase/Replace	25000	10000	10000	10000
10-A-8B EMS Vehicle replacement	0	300000	300000	0
10-A-8C Fire equipment Purchase/Replace	25000	25000	30000	30000
10-A-8D Fire Vehicle replacement	0	0	0	0
10-A-8E Protective Clothing	2000	2000	2000	2000
10-A-8F Radio Equipment	500	3000	3000	3000

10-A-9A	Ems Supplies	10000	10000	10000	10000
10-A-9B	Fire Supplies	10000	10000	10000	10000
10-A-9C	Fuel	10000	15000	22000	22000
10-A-9D	Building Supplies	5000	5000	5000	3000
10-A-9E	Uniforms	500	500	500	500
10-A-10A	EMS Vehicle Preventive Maint	2500	2500	2500	2500
10-A-10B	EMS Vehicle Repair	10000	10000	10000	10000
10-A-10C	EMS small equipment repair/maintenan	2000	2000	2000	2000
10-A-10D	FIRE Vehicle Preventive Maint	2500	2500	2500	2500
10-A-10E	FIRE Vehicle Repair	13000	13000	15000	15000
10-A-10F	FIRE Small equipment repair	2000	2000	2000	2000
10-A-10G	Radio Repair	500	500	500	500
10-A-11	Contracts	500000	700000	650000	660000
10-A-14A	Insurance - EMS vehicles	4000	4000	5000	6000
10-A-14B	Insurance - FIRE Vehicles	4000	4000	5000	6000
10-A-14C	Insurance - Building	4000	4000	5000	6000
10-A-14D	insurance - Liability	4000	4000	5000	6000
10-A-14E	Insurance - Employee	0	0	0	0
10-A-14F	insurance - Hospitalization	0	0	0	0
10-A-15A	Computers & Network	2000	2000	2000	2000
10-A-15B	Training EMS	0	0	0	0
10-A-15C	Training FIRE	0	0	0	0
10-A-15D	Employee testing	0	0	0	0
10-A-15E	Employee Physicals	0	0	0	0
10-A-15F	Misc	806300	326800	275800	744000
10-A-15G	Amb Billing Fees	5000	0	0	0
10-A-15H	Amb billing Sagamore/District Share of	0	0	0	0
10-A-15I	Audit & Treasurer fees	6000	6000	6000	6000
10-A-15J	Legal Counsel	2000	2000	2000	2000
10-B-01	Grants	0	0	0	0
		1500000	1500000	1422000	1600000

MISC./INHERITANCE TAX/INTEREST

14-A-03	Transfers - Out				
14-A-04	Tools & Equipment				
14-A-05	Supplies				
14-A-06	Repairs				
14-A-07	Contracts				
14-A-08	Other Expenses	654013	654013	654013	389788
		654013	654013	654013	389788

WHEELCHAIR LIFT/ADA FUND

14-C-01	Wheelchair Lift/ADA Compliance	11154	11154	11154	11154
		11154	11154	11154	11154

RECAPITULATION	2021	2022	2023	2024
ADMINISTRATIVE	1983546.7	1727572	2438000	3063000
TOWN HALL, BUILDINGS & GROUNDS	63900	405833	300000	111000
CEMETERIES	28000	28000	30000	30000
LIGHTING	18000	18000	20000	25000
PARK AND RECREATION	45000	48000	48000	45000
SHERIFF	0	0	0	0
ZONING	67000	86000	114000	186000
HIGHWAY MAINT./LEAF PROGRAM	50000	60000	50000	50000
HIGHWAY MAINTENANCE/PAVING	50000	0	0	0
TOTAL GENERAL FUND (01)	\$ 2,305,446.70	\$2,373,405.00	\$3,000,000.00	\$3,510,000.00
	\$ 2,305,446.70	\$2,373,405.00	\$3,000,000.00	\$3,510,000.00
MOTOR VEHICLE LICENSE TAX	53550	65000	65000	70000
GASOLINE TAX	410000	420000	600000	750000
ROAD AND BRIDGE	687650	1100000	1300000	1000000
WDD	0	0	0	0
POLICE DISTRICT	1000000	1020000	1200000	1200000
FIRE AND EMS SERVICES FUND	1500000	1500000	1422000	1600000
MISC./INHERITANCE TAX/INTEREST	654013	654013	654013	389788
WHEELCHAIR LIFT/ADA FUND	11154	11154	11154	11154
RECYCLE/LITTER GRANT	11000	11000	11694	23449
LIFELINE/MOBILE MEALS	10384	10384	10384	10384
TIF FUNDS			50000	100000
AMERICAN RESCUE ACT		307077.73	616607	0
CASH PERFORMANCE BONDS	45000	45000	45000	46767
FIRE LEVY FUND	184	184	184	184
PERMISSIVE MVL TAG FUND	130000	150000	190000	240000
UNCLAIMED FUNDS	3062	3062	3062	3062
DEBT SERVICE FUND				260538
TOTAL ALL FUNDS	\$ 6,821,443.70	\$7,670,279.73	\$9,179,098.00	\$9,215,326.00