

Temporary Appropriations Year 2022

ADMINISTRATIVE	2018	2019	2020	2021	2022
01-A-01 Salary - Trustees	13000	13000	14000	14000	15000
01-A-02 Salary - Clerk	7500	7500	7500	7500	8000
01-A-02A Salary - Administrative	11000	20000	21000	21000	21000
01-A-02B Salary - Other	0	0	1000	1000	1000
01-A-03 Travel/Expense Officials	100	1000	1000	1000	1000
01-A-04 Supplies - Administrative	1500	2000	2000	2000	3000
01-A-05 Equipment - Administrative	500	500	500	500	500
01A-05A Equipment - Repairs	500	500	500	500	500
01-A-05B Equipment - New	1000	1000	1000	1000	500
01-A-06 Insurance	1000	1000	1000	1000	2000
01-A-06A Hospitalization	30000	25000	25000	25000	30000
01-A-10 Legal Counsel	2000	5000	5000	5000	5000
01-A-12 Employee Retirement Contributi	4000	5000	5000	5000	5000
01-A-12A Employer Share of Medicare	1000	1500	1500	1500	1500
01-A-15 Workmen's Compensation	2500	3000	3000	3000	3000
01-A-15A Unemployment Compensation	0	0	0	0	0
01-A-16 General Health District	0	0	0	0	0
01-A-17 Auditor/Treasurer Fees	3000	3000	3000	3000	5000
01-A-18 Advertising Delinquent Lands	100	100	100	100	300
01-A-21 Election Expense	700	700	1000	1000	1000
01-A-24 Civil Defense	100	100	100	100	100
01-A-25 Contingency Account	50000	50000	50000	50000	50000
01-A-26 Other Expense	50000	50000	50000	50000	50000
01-A-26A Postage	1000	1500	1500	1500	1500
01-A-26B TWP Newsletter	0	0	0	0	0
01-A-26C Limited Self-Govt./JEDD	5000	5000	5000	5000	5000
01-A-26D Computer Networking & Equipm	5000	5000	5000	5000	5000
01-A-26E NPDES Compliance	2000	2000	2000	2000	2000
01-A-27 Transfers	1500	1500	1500	1500	1500
TOTAL	194000	204900	208200	208200	218400

TOWN HALL, BUILDINGS & GROUNDS	2018	2019	2020	2021	2022
01-B-01 Salary	0	0	0	0	0
01-B-02 Improvement of Sites	6000	6000	6000	6000	6000
01-B-03 New Building/Additions	0	0	0	0	50000
01-B-04 Utility - Telephone	2500	2500	2500	2500	2500
01-B-04A Utilities - Town Hall Electric	2000	2000	2000	2000	3000
01-B-04B Utilities - Town Hall Gas	2000	2000	2000	2000	3000
01-B-04C Utilities - Town Hall Water	500	500	500	500	750
01-B-04D Utilities - Town Hall Sewer	400	400	400	400	750
01-B-05 Maintenance Supplies/Materials	500	500	500	500	500
01-B-06 Equipment Purchases/Repairs	500	500	500	500	500
01-B-07 Repairs	13000	13000	13000	13000	13000

01-B-08	Other		4000	4000	4000	4000	4000
		TOTAL	31400	31400	31400	31400	84000

CEMETERIES			2018	2019	2020	2021	2022
01-D-08	Union Cemetery		0	0	0	0	0
		TOTAL	0	0	0	0	0

LIGHTING			2018	2019	2020	2021	2022
01-E-01	Contracts		6000	8000	8000	8000	8000
		TOTAL	6000	8000	8000	8000	8000

PARK AND RECREATION			2018	2019	2020	2021	2022
01-F-01	Salary		0	0	0	0	0
01-F-02	Improvement of Sites		1000	1000	1000	1000	1000
01-F-05	Tools & Equipment		1500	1500	1500	1500	1500
01-F-06	Supplies		1500	1500	1500	1500	1500
01-F-06A	Gas/Diesel Fuel		1000	1000	1000	1000	1000
01-F-07	Repairs		500	500	500	500	500
01-F-08	Other Expenses		3000	3000	3000	3000	3000
		TOTAL	8500	8500	8500	8500	8500

POLICE PROTECTION			2018	2019	2020	2021	2022
01-G-03	Contracts		0	0	0	0	0
01-G-06	Other Expenses		0	0	0	0	0
		TOTAL	0	0	0	0	0

ZONING			2018	2019	2020	2021	2022
01-J-01	Salary		6000	6000	7000	7000	8000
01-J-01A	Salary - Withholding		2000	2000	2000	2000	2500
01-J-02	Supplies		250	250	250	250	250
01-J-03	Other Expenses		1000	1000	1000	1000	3000
01-J-03A	Postage		200	200	200	200	500
01-J-03B	Legal Expenses		500	3000	3000	3000	5000
01-J-03C	Advertising - Zoning Commission		500	500	500	500	1000
01-J-03D	Advertising - BZA		500	500	500	500	1000
		TOTAL	10950	13450	14450	14450	21250

HIGHWAY MAINTENANCE/LEAF PROGR/			2018	2019	2020	2021	2022
01-L-03	Leaf Pickup Program		55000	55000	50000	50000	50000

01-M-03	Contracts - Chip-n-Seal		50000	50000	50000	50000	50000
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TOTAL GENERAL FUND (01)			355850	371,250	370550	370550	440150
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MOTOR VEHICLE LICENSE TAX		2018	2019	2020	2021	2022
02-B-02A	Stone for Roads/Culverts	0	0	0	0	0
02-B-02B	Salt for Roads	4000	4000	4000	4000	4000
	TOTAL	4000	4000	4000	4000	4000

GASOLINE TAX		2018	2019	2020	2021	2022
03-A-04	Tools and Equipment	2500	2500	2500	2500	2500
03-A-05	Supplies	8000	8000	8000	8000	8000
03-A-5A	Gasoline/Diesel Fuel	20000	20000	20000	20000	20000
03-A-06	Repairs	3500	3500	3500	3500	3500
03-A-07	Maintenance of Equipment	2000	2000	2000	2000	2000
03-a-08	Buildings and Additions	1000	1000	1000	1000	1000
03-A-10	Other Expenses	3000	3000	3000	3000	3000
03-B-02A	Stone for Roads	6000	6000	6000	6000	6000
03-B-02B	Salt for Roads	30000	30000	45000	45000	45000
03-B-03	Contracts	3000	3000	3000	3000	3000
03-B-04	Other Expenses	1000	1000	1000	1000	1000
03-C-03	Contracts	0	0	0	0	0
03-C-04	Other Expenses	0	0	0	0	0
	TOTAL	80000	80000	95000	95000	95000

ROAD AND BRIDGE		2018	2019	2020	2021	2022
04-A-01	Salary - Trustee	0	0	0	0	0
04-A-02	Employer's Retirement Contribu	9000	9000	9000	9000	9000
04-A-2A	Employer's Share of Medicare	1250	1250	1250	1250	1250
04-A-03	Worker's Compensation	7000	7000	7000	7000	7000
04-A-03A	Unemployment Compensation	1000	1000	1000	1000	1000
04-A-04	Tools & Equipment	15000	15000	15000	15000	15000
04-A-05	Supplies	8000	8000	8000	8000	8000
04-A-06	Repairs	4500	4500	4500	4500	4500
04-A-07	Maintenance of Equipment	3000	3000	3000	3000	3000
04-A-08	Buildings and Additions	0	0	0	0	0
04-A-09A	Utilities - RD - Electric	2000	2000	2000	2000	3000
04-A-09B	Utilities - RD - Gas	3000	3000	3000	3000	4000
04-A-09C	Utilities - RD - Water	275	275	275	275	500
04-A-09D	Utilities - RD - Sewer	500	500	500	500	750
04-A-09E	Utilities - RD - Telephone	1000	1000	1000	1000	1000
04-A-10	Insurance	3000	3000	3000	3000	3000
04-A-10A	Hospitalization	14000	16000	20000	20000	20000
04-A-13	Other Expenses	4000	4000	4000	4000	5000
04-A-15	Auditor & Treasurer Fees	2000	2000	3000	3000	4000
04-B-01	Salary - Road Dept.	70000	70000	75000	75000	75000
04-B_02	Material	9000	9000	9000	9000	9000

04-B-03	Contracts	40000	40000	40000	40000	40000
04-B-04	Other Expenses	5000	5000	5000	5000	5000
04-C-03	Contracts	155000	155000	155000	155000	155000
04-C-04	Other Expenses	2000	2000	2000	2000	2000
	TOTAL	359525	361525	371525	371525	376000

GARBAGE AND WASTE DISPOSAL DIST		2018	2019	2020	2021	2022
08-A-08	Contracts	0	0	0	0	0
	TOTAL					

POLICE DISTRICT		2018	2019	2020	2021	2022
09-A-07	Tools and Equipment	0	0	0	0	0
09-A-08	Supplies	0	0	0	0	0
09-A-08A	Fuel	0	0	0	0	0
09-A-09	Repairs	0	0	0	0	0
09-A-10	Contracts	300000	300000	300000	300000	300000
09-A-12	Insurance	0	0	0	0	0
09-A-14	Other Expenses	8000	8000	9000	9000	9000
09-A-15	Advances Out	0	0	0	0	0
	TOTAL	308000	308000	309000	309000	309000

Fire and EMS Services Fund		2018	2019	2020	2021	2022
10-A-06A	Building-Improve/Replace	1000	1000	1000	1000	1000
10-A-06B	Building-Repair/Maintenance	15000	15000	15000	15000	15000
10-A-06C	Building-Furniture	1000	1000	1000	1000	1000
10-A-07A	Telephone	1000	1000	1000	1000	1500
10-A-07B	Gas	3000	3000	3000	3000	3000
10-A-07C	Water	250	250	250	250	500
10-A-07D	Electric	2000	2000	2000	2000	3000
10-A-07E	Sewer	250	250	250	250	500
10-A-08A	EMS Equip Purch/Replace	1000	1000	1000	1000	1000
10-A-08B	EMS Vehicle Replacement	250000	250000	0	0	300000
10-A-08C	Fire Equip Purch/Replace	1000	1000	1000	1000	1000
10-A-08E	Protective Clothing	1000	1000	1000	1000	1000
10-A-08F	Radio Equipment	500	500	500	500	500
10-A-09A	EMS Supplies	1000	1000	1000	1000	1000
10-A-09B	Fire Supplies	1000	1000	1000	1000	1000
10-A-09C	Fuel	2500	2500	2500	2500	2500
10-A-09D	Building Supplies	1500	1500	1500	1500	1500
10-A-09E	Uniforms	250	250	250	250	250
10-A-10B	EMS Vehicle Repair	5000	5000	5000	5000	5000
10-A-10C	EMS Small Equip Repair/Maint	1000	1000	1000	1000	1000
10-A-10E	Fire Vehicle Repair	5000	5000	5000	5000	5000

10-A-10F	Fire Small Equip Repair/Maint	1000	1000	1000	1000	1000
10-A-10G	Radio Repair	500	500	500	500	1000
10-A-11	Contracts	150000	150000	150000	150000	175000
10-A-14A	Insurance - EMS Vehicles	1000	1000	1000	1000	1000
10-A-14B	Insurance - Fire Vehicles	1000	1000	1000	1000	1000
10-A-14C	Insurance - Building	1000	1000	1000	1000	1000
10-A-14D	Insurance - Liability	1000	1000	1000	1000	1000
10-A-15A	Computers & Network	500	500	500	500	500
10-A-15F	Other	58000	58000	58000	58000	58000
10-A-15G	Amb Billing Fees	1000	1000	1000	1000	1000
10-A-15H	Amb billing - share of	10000	10000	10000	10000	10000
10-A-15I	Audit & Treas	2500	2500	2500	2500	3000
10-A-15J	Legal Counsel	2000	2000	2000	2000	3000
	TOTAL	523750	523750	273750	273750	602750

MISC./INHERITANCE TAX/INTEREST		2018	2019	2020	2021	2022
14-A-03	Transfers - Out	0	0	0	0	0
14-A-04	Tools & Equipment	2000	2000	2000	2000	2000
14-A-05	Supplies	2000	2000	2000	2000	2000
14-A-06	Repairs	2000	2000	2000	2000	2000
14-A-07	Contracts	2000	2000	2000	2000	2000
14-A-08	Other Expenses	2000	2000	2000	2000	2000
	TOTAL	10000	10000	10000	10000	10000

WHEELCHAIR LIFT/ADA FUND		2018	2019	2020	2021	2022
14-C-01	Wheelchair Lift/ADA Compliance	1000	1000	1000	1000	1000
	TOTAL	1000	1000	1000	1000	1000

ODNR Recycle & Litter Prevention Grant		2018	2019	2020	2021	2022
14-B-03	Recycled Other	200	200	200	200	200
	TOTAL	200	200	200	200	200

CASH PERFORMANCE BOND (EXPENDA		2018	2019	2020	2021	2022
17-A-01	Payouts	20000	20000	20000	20000	20000
	TOTAL	20000	20000	20000	20000	20000

FIRE LEVY FUND		2018	2019	2020	2021	2022
20-A-04	Tools and Equipment	0	0	0	0	0
20-A-05	Supplies	0	0	0	0	0
20-A-06	Repairs	0	0	0	0	0
20-A-07	Contracts	0	0	0	0	0
20-A-08	Other Expenses	0	0	0	0	0

20-A-08A Auditor & Treasurers Fees	0	0	0	0	0
TOTAL	0	0	0	0	0

PERMISSIVE MVL TAG FUND	2018	2019	2020	2021	2022
23-A-05 Per. MVL Tag/Tools & Equipmen	1000	1000	1000	1000	1000
23-A-06 Supplies	1000	1000	1000	1000	1000
23-A-07 Repairs	1000	1000	1000	1000	1000
23-A-09 Other Expenses	2000	2000	2000	2000	2000
TOTAL	5000	5000	5000	5000	5000

UNCLAIMED FUNDS	2018	2019	2020	2021	2022
27-A-09 Unclaimed Funds	3062	3062	3062	3062	3062
TOTAL	3062	3062	3062	3062	3062

TOTAL ALL FUNDS	2018	2019	2020	2021	2022
	1670387	1687787	1463087	1463087	1866242

ADMINISTRATIVE	194000	204900	208200	208200	218400
TOWN HALL, BUILDINGS & GROUNDS	31400	31400	31400	31400	84000
CEMETERIES	0	0	0	0	0
LIGHTING	6000	8000	8000	8000	8000
PARK AND RECREATION	8500	8500	8500	8500	8500
POLICE	0	0	0	0	0
ZONING	10950	13450	14450	14450	21250
HIGHWAY MAINTENANCE/LEAF PROGR/	105000	105000	100000	100000	100000
TOTAL GENERAL FUND (01)	355850	371250	370550	370550	440150

MOTOR VEHICLE LICENSE TAX	4000	4000	4000	4000	4000
GASOLINE TAX	80000	80000	95000	95000	95000
ROAD AND BRIDGE	359525	361525	371525	371525	376000
GARBAGE AND WASTE DISPOSAL DISTF	0	0	0	0	0
POLICE DISTRICT	308000	308000	309000	309000	309000
FIRE AND EMS SERVICE FUND	523750	523750	273750	273750	602750
MISC./INHERITANCE TAX/INTEREST	10000	10000	10000	10000	10000
WHEELCHAIR LIFT/ADA FUND	1000	1000	1000	1000	1000
ODNR RECYCLE & LITTER PREVENTION	200	200	200	200	200
CDBG MOBILE MEALS	0	0	0	0	80
CASH PERFORMANCE BOND (EXPENDA	20000	20000	20000	20000	20000
FIRE LEVY FUND	0	0	0	0	0
PERMISSIVE MVL TAG FUND	5000	5000	5000	5000	5000
UNCLAIMED FUNDS	3062	3062	3062	3062	3062

TOTAL ALL FUNDS	1670387	1687787	1463087	1463087	1866242
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